

Foundation AEGEE Trust Fund

Stichting AEGEE Trust Fund

Activity Report 2015 / Jaaroverzicht 2015

Execution Policy

In August the FATF board welcomed a new treasurer and general board member.

Proceedings

On 11th of June the annual board meeting took place in Amsterdam, resulting in the adoption of the AR+FR of 2014. Throughout 2015 discussion have been held with the Juridical Commission and the Comité Directeur over the role of FATF board members in the AEGEE Social Responsibility Fund of AEGEE. This resulted in final proposal to modify the working format of AEGEE-Europe in the Corpus luridicum Aegeense, which has been adopted by its General Assembly in October 2015.

Granting of bridging loan

In spring 2015 the loan of € 5.000,- to AEGEE-Cagliari was paid back. A loan of € 5.000,- for Agora Asturias has been awarded. Transaction have been made by AEGEE-Europe instead of FATF. A request by AEGEE-Dresden has been rejected.

Provision of project management advice

A training has been given to AEGEE-Timisoara in October.

Provision of subsidy advice

The foundation did not receive any official request.

Funds recruitment

No donations have been received.

Marketing

The activities of FATF have been promoted during the General Assembly in Oviedo (Spring) and Kyiv (Autumn). In future, FATF can be promoted by a stand at the fair of the European Planning Meeting.

Manage funds

Due to the low interest rate, the annual interest rate dropped to € 247,87. The year began with a capital of € 36.297,20 and closed with a capital of € 41.914,44. The operational result of 2015 is € 127,24.

Funds spending

Administrative expenses incurred for bank charges and the internet domain. Total amounts costs made were € 120,63. This is 0.29% of assets.

The President.

Theijs van Welij

Adopted during the board meeting in Leiden, 24 February 2016