



Foundation AEGEE Trust Fund

Stichting AEGEE Trust Fund

## Activity Report 2016 / Jaaroverzicht 2016

### Execution Policy

In March the FATF board welcomed a new president, secretary and a general board member as liaison to Les Anciens. In August the board welcomed a new treasurer and general board member.

### Proceedings

The annual board meeting took place in Leiden in February, resulting in the adoption of the AR+FR of 2015. Several board meetings have been held over Skype. Knowledge transfers and additional advice has been given by meetings in Brussels. This were as well occasions to do the necessary paperwork for registration of new board members to the Dutch Chamber of Commerce (KvK). At the end of 2016 board members met in Wroclaw to discuss strategy and actions for 2017.

### Granting of bridging loan

A loan was awarded to AEGEE-Cluj Napoca for the Conference 'Borderless Europe: Blessing or Burden'.

### Provision of project management advice

No request has been received.

### Provision of subsidy advice

The foundation reviewed a the application to the Dutch authorities for a project related to the Dutch referendum on the Association Agreement between Ukraine and the EU member states. The foundation gave advice on crowdsourcing with regard to the Citizens Initiative on Education.

### Funds recruitment

A meeting has been held with Les Anciens d'AEGEE to discuss promotion of FATF among alumni.

### Marketing

The activities of FATF have been promoted during the General Assembly in Bergamo (Spring) and Chisinau (Autumn). An article has been written for the magazine "Key to Europe".

### Manage funds

The annual interest was € 273,80.

The year began with a capital of € 41.914,44. and closed with a capital of € 41.066,08.

At the end of the year a loan of € 1.000 was in hands of AEGEE-Cluj-Napoca.

The operational result of 2015 is € 151,64.

### Funds spending

Administrative expenses incurred for bank charges and the internet domain. Total amounts costs made were € 122,16. This is 0.36% of assets.

The President of FATF,

Roxana van Welij - Jivan

Adopted during the board meeting, 9 February 2017